



VITERBO
UNIVERSITY

Equity in Athletics Disclosure Act Report 2024

Any coeducational institution of higher education that participates in a federal student financial aid program and has an intercollegiate athletic program must provide information concerning their athletic programs under the Equity in Athletics Disclosure Act of 1994, Section 485(e) and (g) of the Higher Education Act of 1965, 20 U.S.C. 1092, 34 CFR 668.47.

This act and accompanying federal regulations require that the following information, based on the previous reporting year, be available upon request to students, prospective students, and the public.

Reporting Year: July 1, 2023 to June 30, 2024

Contents

1. Male/Female Undergraduate Student Enrollment
2. Athlete Participation: Number of Athletes per Sport
3. Athletic Revenue and Expenses per Sport
4. Equity in Athletics (EADA) Report 2024

1. Male and Female Full-Time Undergraduate Students, Fall 2023

	Number	Percent
Male Full-Time Undergraduate Students	344	29%
Female Full-Time Undergraduate Students	856	71%
Total Full-Time Undergraduate Students	1200	100%

Enrollment numbers are from the IPEDS Fall Enrollment survey for Fall 2023.

2. Athlete Participation, Fall 2023 – Spring 2024

Team	Number of Participants	Number Participating on a Second Team	Number Participating on a Third Team
Men's Baseball	50	3	0
Men's Basketball	21	2	1
Men's Bowling	8	2	0
Men's Cross Country	7	4	4
Men's Golf	10	0	0
Men's Soccer	43	0	0
Men's Track - Indoor	18	18	5
Men's Track - Outdoor	16	16	3
Men's Volleyball	19	2	0
Total Male Participants	192	47	13
Team	Number of Participants	Number Participating on a Second Team	Number Participating on a Third Team
Women's Basketball	24	1	0
Women's Bowling	7	1	0
Women's Cross Country	16	14	13
Women's Golf	12	0	0
Women's Soccer	31	0	0
Women's Softball	23	2	0
Women's Track - Indoor	36	36	20
Women's Track - Outdoor	38	38	20
Women's Volleyball	30	3	3
Total Female Participants	217	95	56
Team	Number of Participants	Number Participating on a Second Team	Number Participating on a Third Team
Dance (Co-Ed)	29	3	2
Esports (Co-Ed)	19	10	2

The following items are IN PROGRESS and will be posted soon.

3. Athletic Teams – Revenue and Expenses, Fall 2023 – Spring 2024

Athletic Revenue and Expenses - 2023-2024		
SPORT	Expenses	Revenue
Men's Basketball	\$ 195,782	\$ 195,782
Men's Baseball	\$ 264,729	\$ 264,729
Men's Bowling	\$ 60,579	\$ 60,579
Men's Cross Country	\$ 35,570	\$ 35,674
Men's Golf	\$ 76,209	\$ 76,934
Men's Soccer	\$ 142,341	\$ 149,799
Men's Track - Indoor	\$ 41,600	\$ 42,409
Men's Track - Outdoor	\$ 41,600	\$ 42,409
Men's Volleyball	\$ 118,515	\$ 118,515
Competitive Esports (Co-ed)	\$ 41,884	\$ 41,884
Men's Teams Total	\$ 1,018,809	\$ 1,028,714
Total of All Expenses & Revenue Except Men's Basketball	\$ 823,027	\$ 832,932
SPORT	Expenses	Revenue
Women's Basketball	\$ 205,530	\$ 216,516
Women's Bowling	\$ 52,284	\$ 52,284
Women's Cross Country	\$ 48,296	\$ 49,698
Women's Golf	\$ 71,073	\$ 71,743
Women's Soccer	\$ 172,779	\$ 172,779
Women's Softball	\$ 135,073	\$ 136,007
Women's Track - Indoor	\$ 47,850	\$ 48,659
Women's Track - Outdoor	\$ 47,850	\$ 48,659
Women's Volleyball	\$ 199,527	\$ 227,510
Competitive Dance (Co-ed)	\$ 117,457	\$ 122,501
Women's Teams Total	\$ 1,097,719	\$ 1,146,356
Total of All Expenses & Revenue Except Women's Basketball	\$ 892,189	\$ 929,840
Summary	Expenses	Revenue
Men's Teams Total	\$ 1,018,809	\$ 1,028,714
Women's Teams Total	\$ 1,097,719	\$ 1,146,356
Not Allocated to any Team	\$ 536,056	\$ 536,056
GRAND TOTAL	\$ 2,652,584	\$ 2,711,126

4. Equity in Athletics (EADA) Report, starting on next page.

2024 EADA Survey

Institution: (240107)

User ID: E2401071

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>

Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Other Varsity Sports include Competitive Dance and ESPORTS.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams**Men's Teams****Women's Teams**

Baseball	<input type="text" value="50"/>	
Basketball	<input type="text" value="21"/>	<input type="text" value="24"/>
Bowling	<input type="text" value="8"/>	<input type="text" value="7"/>
Cross Country	<input type="text" value="7"/>	<input type="text" value="16"/>
Golf	<input type="text" value="10"/>	<input type="text" value="12"/>
Soccer	<input type="text" value="43"/>	<input type="text" value="31"/>
Softball		<input type="text" value="23"/>
Track and Field (Indoor)	<input type="text" value="18"/>	<input type="text" value="36"/>
Track and Field (Outdoor)	<input type="text" value="16"/>	<input type="text" value="38"/>
Volleyball	<input type="text" value="19"/>	<input type="text" value="30"/>
Other Sports	<input type="text" value="19"/>	<input type="text" value="29"/>
Total Participants Men's and Women's Teams	<input type="text" value="211"/>	<input type="text" value="246"/>
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="181"/>	<input type="text" value="188"/>

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

The Men's Other Sports team is ESPORTS. The Women's Other Sports Team is competitive DANCE.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Bowling	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>

Cross Country	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Other Sports	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="3"/>	<input type="text" value="6"/>	<input type="text" value="9"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="10"/>

CAVEAT

The Other Sports team is ESPORTS.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Bowling	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Cross Country	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>
Golf	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Softball	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>
Track and Field (Indoor)	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Volleyball	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Other Sports	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="2"/>	<input type="text" value="5"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="10"/>

CAVEAT

The Other Sports team is competitive dance.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	24,719	25,018
Number of Head Coaching Positions Used to Calculate the Average	10	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,313	35,740
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.00	7.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Basketball	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Bowling	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Cross Country	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Soccer	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Track and Field, Indoor	<input type="text"/>	<input type="text" value="4"/>	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="4"/>	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
Volleyball	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Other Sports	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>

Coaching
Position
Totals

0	21	2	19	0	1	0	1	22
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CAVEAT

The Other Sports team is ESPORTS.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Bowling	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Cross Country	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>

Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="4"/>	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="4"/>	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
Volleyball	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="4"/>
Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="15"/>	<input type="text" value="2"/>	<input type="text" value="13"/>	<input type="text" value="0"/>	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="8"/>	<input type="text" value="23"/>

CAVEAT

The Other Sports team is competitive Dance.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	<input type="text" value="2,764"/>	<input type="text" value="3,527"/>
Number of Assistant Coaching Positions Used to Calculate the Average	<input type="text" value="22"/>	<input type="text" value="22"/>

Number of Volunteer Assistant Coaching Positions
(Do not include these coaches in your salary or FTE calculations.)

0

1

Average Annual Institutional Salary per Full-time equivalent (FTE)

18,371

19,159

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

3.31

4.05

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams Women's Teams Total

Amount of Aid

348,325

424,088

772,413

Ratio (percent)

45

55

100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	6,831	3,422	10,253

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	21	2,432	51,063	24	2,202	52,838	103,901

Baseball	50	809	40,445				40,445
Bowling	8	2,159	17,269	7	2,190	15,329	32,598
Cross Country	7	838	5,869	16	376	6,023	11,892
Golf	10	2,799	27,992	12	1,710	20,516	48,508
Soccer	43	611	26,277	31	794	24,623	50,900
Softball				23	1,693	38,935	38,935
Track and Field (Indoor)	18	420	7,559	36	420	15,117	22,676
Track and Field (Outdoor)	16	420	6,719	38	420	15,957	22,676
Volleyball	19	1,549	29,428	30	1,331	39,939	69,367
Other Sports	19	84	1,604	29	1,191	34,544	36,148
Total Operating Expenses Men's and Women's Teams	211		214,225	246		263,821	478,046

CAVEAT

The Men's Other Sports team is ESPORTS. The Women's Other Sports team is Competitive Dance.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	195,782	205,530	401,312
Baseball	264,729		264,729
Bowling	60,579	52,284	112,863
Cross Country	35,570	48,296	83,866
Golf	76,209	71,073	147,282
Soccer	142,341	172,779	315,120
Softball		135,073	135,073
Track and Field (Indoor)	41,600	47,850	89,450
Track and Field (Outdoor)	41,600	47,850	89,450
Volleyball	118,515	199,527	318,042
Other Sports	41,884	117,457	159,341

Total Expenses of all Sports, Except Football and Basketball, Combined	823,027	892,189	1,715,216
Total Expenses Men's and Women's Teams	1,018,809	1,097,719	2,116,528
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			536,056
Grand Total Expenses			2,652,584

CAVEAT

The Men's Other Sports team is ESPORTS. The Women's Other Sports team is Competitive Dance.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	195,782	216,516	412,298
Baseball	264,729		264,729
Bowling	60,579	52,284	112,863
Cross Country	35,674	49,698	85,372

Golf	76,934	71,743	148,677
Soccer	149,799	172,779	322,578
Softball		136,007	136,007
Track and Field (Indoor)	42,409	48,659	91,068
Track and Field (Outdoor)	42,409	48,659	91,068
Volleyball	118,515	227,510	346,025
Other Sports	41,884	122,501	164,385
Total Revenues of all Sports, Except Football and Basketball, Combined	832,932	929,840	1,762,772
Total Revenues Men's and Women's Teams	1,028,714	1,146,356	2,175,070
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			536,056
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,711,126

CAVEAT

The Men's Other Sports team is ESPORTS. The Women's Other Sports team is Competitive Dance.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	247,190	250,180	497,370
2 <u>Total of Assistant Coaches' Salaries</u>	60,808	77,594	138,402
3 <u>Total Salaries (Lines 1+2)</u>	307,998	327,774	635,772
4 <u>Athletically Related Student Aid</u>	348,325	424,088	772,413
5 <u>Recruiting Expenses</u>	6,831	3,422	10,253
6 <u>Operating (Game-Day) Expenses</u>	214,225	263,821	478,046
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	877,379	1,019,105	1,896,484
8 <u>Total Expenses for Teams</u>	1,018,809	1,097,719	2,116,528
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	141,430	78,614	220,044
10 <u>Not Allocated Expenses</u>			536,056
11 <u>Grand Total Expenses (Lines 8+10)</u>			2,652,584
12 <u>Total Revenues for Teams</u>	1,028,714	1,146,356	2,175,070
13 <u>Not Allocated Revenues</u>			536,056
14 <u>Grand Total Revenues (Lines 12+13)</u>			2,711,126
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	9,905	48,637	58,542

16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)

542

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.